

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 105 will meet on the 14th day of September 2021 at 5:15 PM at 205 North 4th, Atwood, KS 67730 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 105 Central Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,177,870	20.000	3,264,638	20.000	3,439,145	996,296	20.000
Supplemental General (LOB)	08	980,140	18.778	991,591	18.415	1,066,154	961,790	18.406
<b>SPECIAL REVENUE</b>								
Federal Funds	07	85,144		409,186		777,652		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	409,030		386,978		486,200		
Bilingual Education	14	24,503		28,754		30,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	529,343	8.000	460,993	8.000	633,500	418,034	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	303,059		321,043		367,500		
Professional Development	26	9,501		13,987		18,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	574,804		603,259		664,700		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	179,604		195,655		250,700		
Gifts and Grants	35	20,155		23,030		54,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	358,375		359,175		426,700		
Contingency Reserve	53	0		16,222		0		
Textbook & Student Material Revolving	55	22,754		11,201		0		
Activity Fund	56	172,108		163,685		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	6,846,390	46.778	7,249,397	46.415	8,214,251	2,376,120	46.406
Less: Transfers	105	1,302,667		1,303,500		1,331,204		
<b>NET USD EXPENDITURES</b>	110	5,543,723		5,945,897		6,883,047		
<b>TOTAL USD TAXES LEVIED</b>	115	2,324,472		2,342,306		2,376,120		

<sup>1</sup> Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	119,704	3.014	100,338	2.339	160,000	94,939	2.340
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>119,704</b>	<b>3.014</b>	<b>100,338</b>	<b>2.339</b>	<b>160,000</b>	<b>94,939</b>	<b>2.340</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,442,472</b>		<b>\$2,436,072</b>		<b>\$2,471,059</b>		
Assessed Valuation - General Fund	128	\$48,306,131		\$49,088,409		\$49,814,808		
Assessed Valuation - All Other Funds	130	\$50,727,569		\$51,508,028		\$52,254,191		
Assessed Valuation - Capital Outlay	129	\$48,616,435		\$49,485,924		\$52,254,191		
<b>Outstanding Indebtedness, July 1</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

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Megan Pepp Board President  
Emily Queen Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

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**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$981,733	20.000	19.703	\$996,296	20.000
Capital Outlay	\$412,050	8.000	7.884	\$418,034	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$948,488	18.415		\$961,790	18.406
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$948,488</b>	<b>18.415</b>	<b>18.148</b>	<b>\$961,790</b>	<b>18.406</b>

Megan Pepp Board President

Emily Queen Clerk of the Board